

## **LBWID Planning Meeting FY-20-05**

**01/22/2020**

**Approved**

Attendees: Alan Pisarski, Jerry Mendenhall, George McLennan and Davis Grant

**FY-2021 Budget Presentation for NVS&WCD on Feb. 25<sup>th</sup>, 2020** – Reviewed and finalized the budget presentation.

**LBWID Financial update** – Spending and revenue are tracking to budget plan.

**Bill and Julie Roberts new-house construction** – Davis and Bill continue to discuss possible changes to LBWID driveway.

### **Community Club Garden update**

Fix up the wooden boardwalk through the wooded area of the property – Andrew Casolini’s son is currently working on getting organized to do this as an Eagle Scout project in late winter or early spring of 2020.

New permanent water meter/service and yard hydrants – LBWID has paid Fairfax Water for the new meter/service and it should be installed within the next 4 to 6 weeks.

General and seasonal maintenance – Tim Hardy has been awarded the work and will start the routine maintenance in March 2020.

**Dredge spoil disposal at Fairfax County landfill** - Randy Bartlett (Director, Fairfax County Public Works Division) has requested that the LBWID continue discussions with Hans Christensen (Director of Solid Waste, Fairfax County) regarding the coordination and cost of disposing of dried dredge spoils at the County’s I-95 landfill. Davis will schedule the meeting this week.

### **LBWID’s In-house Dredging Program**

Staff have been able to dredge 29 days on the Holmes Run side of the lake this fall and early winter and have removed approximately 3,010 cy (215 loads) of sediment from the lake.

The goal is to remove approximately 2500-3000 cy of sediment this fall/winter.

LBWID will likely dredge on the Holmes Run side of the lake for a few weeks in the spring of 2020 and will increase production by utilizing 2 hopper barge and 2 push boats on the long-distance hauls.

Barge loads dredged in last 5 years = 1,685

2015 = 283 barge loads

2016 = 339 barge loads

2017 = 217 barge loads

2018 = 348 barge loads

2019 = 498 barge loads

### **Dredging equipment update**

The new hopper barge is still on schedule to be delivered in late January or early February.

The new John Deere 160 GCL excavator was delivered on 1-8-2020. However, it had to go back to the dealership for changes to the control system that were requested but not completed.

The old excavator has been sold to GDC Trucking and will be picked up by the end of the month.

### **Tabletop Exercise -Lake Barcroft Dam**

LBWID is coordinating with the City of Alexandria's and Fairfax County's Office of Emergency management to schedule a tabletop exercise for the Lake Barcroft Dam.

The goal is to schedule the exercise for February or March of 2021

Tim Cogswell will work with City and County staff to coordinate LBWID's role.

### **LBWID Trustee Action Items**

Work with the Janet Kerley and Penny Gross to coordinate community outreach regarding the operation the dam. (Alan)

Work with LBA/LBWID subcommittee for stormwater improvement projects. (George)

Finalize FY-2021 proposed budget (Jerry)

Lake Barcroft Newsletter articles: March WID Q&A, April WID budget, May watershed projects.