

LBWID Planning Meeting FY-26-10
6/24/2026
(Approved)

ATTENDEES: Brenda Pierce, Jim Simonson, Alan Pisarski, Davis Grant, Tim Cogswell, Jennifer Grant

LBWID Operations Director's Update (Tim Cogswell)

- Lake and beach cleanup for the summer season has proceeded with sweeps of the Lake and serving individual requests.
- Debris cleanup from storm on 06/22/2026 went well. Most debris accumulated on Tripps Run side of Lake.
- LBA Assistance has included (1) repairing a 2nd old grill as a spare, and (2) building a new lifeguard stand at Beach 4 (one there was not fixable).
- Community Garden and Potterton property mowing and trimming continues.
- The plan to repair the LBWID 15hp outboard motor is still waiting for back-ordered parts.
- The catwalk on the face of the Dam has been cleaned and inspected by the LBWID staff.
- Removal of fallen trees into the Lake have been completed with the help of a tree contractor.
- Replaced and monitoring desiccant ("pressure sensors") filters on the Dam's lake level sensor #1. Sensor #2 may need to be replaced in the near future.
- The planned outdoor Wi-Fi extender/access points have been installed and are working properly.
- The annual bathymetry survey and mapping is being scheduled to prepare for the upcoming Fall dredging season.
- The debris diverter at Potterton will need to be cleaned out within a month.

LBWID Financial Update

The FY-2026 July-May Income/Expense Statement was reviewed and discussed. No unanticipated variances were identified.

Woman's Club/Community Garden (Parcel A) Encroachment

On 6/17/2026, Dominion Surveyors resurveyed and staked the property line in question. Those present for the survey were as follows:

- Owner of 6549 Dearborn Drive (Wife only, husband was away on business trip)
- Owner's attorney was not present as previously stated.

- Louise Zwicker (LBWID's attorney from Odin, Feldman, Pittleman, PC, and colleague of John McBride)
- 2-man surveyor crew (Dominion Surveyors, Inc.)
- Davis Grant (LBWID representative)
- During the week of July 6th, Davis Grant will be meeting with the owners of 6549 Dearborn Drive to discuss what features (the fence and other personal items) they must relocate to redress their encroachment on Parcel A.

Lake Barcroft Dam Embankment Armoring & Flood Mitigation Project

Engineering update (WRA & GKY)

Davis Grant will be meeting with WRA on June 25 to review recent progress regarding 50% completion of detailed engineering and updated cost estimates.

GKY is still supporting WRA with H&H analysis as needed.

Grant Status

- DCR Dam Safety Grant – Now in Quarter #7, which is April through June. This grant must be completed in calendar year 2026.
- FEMA-HHPD – Now that FEMA's partial shutdown has ended, DCR is expecting that we will soon receive an update from FEMA on the status of our grant.
- Jake Shaw, Grants DCR Manager, has moved to another department. A new contact person had a conference call with Davis yesterday. All procedures for the Grant process will stay the same.

Project funding campaign (McGuire Woods and Lecos & Associates)

- The Virginia General Assembly (House and Senate) have agreed to appropriate \$1,497,500 in FY-2027 for the dam embankment project. This still needs to be approved by the Governor of Virginia.
- The Federal House Appropriations Committee has approved \$1,007,060.00 DHS/FEMA Pre-Disaster Mitigation Funding for the Lake Barcroft Dam Embankment Armoring & Flood Mitigation Project.
- This funding still must get through the House and Senate Conference Committee and the President. In addition, if Congress passes a Continuing Resolution, the project funding would then likely not be included.
- Project expense/funding was reviewed

LBWID Tree Removal Policy

- The fees associated with LBWID's Tree Removal Policy were reviewed and a new policy was approved.
- Add a disposal fee of \$300.00 per truck load.
- Add a contractor fee, if needed, in the amount of \$500.00.
- Add that 50% of removal cost is due prior to tree removal project.

LBWID Staff Health Premium Increase for FY-2027

Annual premium increases were reviewed as follows:

- **2026-2027: +25%**
- 2025-2026: +12%
- 2024-2025: 0%

- 2023-2024: 0%
- 2022-2023: -4% (decrease)

LB Newsletter Articles

- Newsletter article deadline: LBWID internal deadline is the 10th of each month, and submission deadline is the 15th of each month.
- April – LBWID FY-2027 Budget
- May – No submission
- June – LBWID Trustee Vacancy
- July – No submission
- August – Geese Management, Tree Replacement Program, or Tree Removal Policy update (add photos)
- September -LBWID Trustee Vacancy update