

LBWID Planning Meeting FY-27-03
September 30, 2026
(Approved)

Attendees: Brenda Pierce, Jim Simonson, Ed Davis, Davis Grant, Tim Cogswell, Jennifer Grant

LBWID Operations Director's Update (Tim Cogswell)

Swift Island cleanup and pathway improvements should be completed this week.

Annual dredge spoil disposal is in process (Waymaker Contracting, Steve Petty, previously with GDC Trucking). Beach 5 decanting basin is completed, and Beach 3 decanting basin is scheduled to begin this week. The weather and trouble finding dump sites slowed the process. Our dump sites this year have been as far as King George, VA and Waldorf, MD. Pricing was increased this year due to the rise in diesel fuel costs. The next dredging cycle on the Holmes Run side of the Lake is scheduled to begin mid-October.

Researching the purchase and installation of a hydraulic thumb for the Bobcat mini excavator.

Assisted the LBA with ordering and replacing all LBA locks at the beaches and ramps.
Assisted the LBA (Bob Finley) with the removal of 15 boats for the boat auction. Additional assistance will be needed in the coming weeks for more removals.

Annual bathymetry survey of the Holmes Run and Tripps Run ends of the Lake was performed by Princeton Hydro, LLC, on August 20th and 21st. LBWID has received the updated bathymetry maps and have posted them on LBWID's website.

LBWID Financial Update (Davis Grant and Jennifer Grant)

Reviewed and discussed FY-2027 July-August Income/Expense Statement. No unanticipated variances were identified.

LBWID Accounting Update (Davis Grant and Jennifer Grant)

Meeting (via phone) with Michael Young, CPA, from Bay Business Group (BBG) on 07/28/2026 to discuss possible new system for paying bills, handling payroll, and other accounting services. The decision was made to continue with current accounting services since it is less expensive, some features can be done in-house. The LBWID Trustees approved that LBWID will continue to assess whether new systems, changes, or updates may be needed in the future.

2026 LBWID Tree Replacement Program Update (Tim Cogswell)

LBWID received the trees from Direct Nursery Sales, LLC, on 09/16/2026, and LBWID staff delivered them to awarded residents on 09/17/2026. Marck Cavich (owner of Arborbuds) will be having his crew plant the trees,

free of charge for residents by mid-October. Three residents that were awarded trees decided that they no longer wanted them. Those three trees will be planted on community common grounds or on private properties that have recently lost a tree.

Lake Barcroft Community's Exclusion from Fairfax County's Special Service District for Monitoring and Control Pests that Threaten the Urban Forest (Davis Grant and Brenda Pirece)

Reviewed and discussed an inquiry that was submitted to the LBWID by a Lake Barcroft resident in July of 2026. A response was distributed and discussed and will be sent to the resident, noting that pest control is primarily the responsibility of Fairfax County.

Woman's Club/Community Garden (Parcel A) Encroachment (Davis Grant)

Reviewed license agreement amendment proposed by the owners of 6549 Dearborn Drive and determine if it is acceptable. Owners wanted to remove indemnification clause (Paragraph 6). This was agreed to by LBWID and subsequently by LBA. The fence that was on the property has been partially removed by the resident.

LBA Fall Civic Affairs Meeting (Staff and Trustees)

Scheduled for October 20, 2026 (via Zoom). Brenda Pierce (LBWID Trustee, Chair) will be presenting an LBWID update at this meeting. Discussed LBWID's presentation for this meeting, noting that this will be brief and that further discussion of the armoring project will take place at the informational community meeting scheduled for November 15th.

Inclinometer Bracket Replacement/Upgrade (Tim Cogswell and Davis Grant)

LBWID staff recommended the replacement/upgrade of the two brackets on the Dam that the bascule gate's two inclinometers (gate position sensors) are mounted to. The existing brackets are fabricated from carbon steel and susceptible to corrosion and provide no opportunity for precision calibration of the two inclinometers.

Covington Machine & Welding would fabricate the custom brackets and install them. The estimated cost for fabrication and installation is approximately \$10,000.

The replacement was approved and LBWID staff expects to have project complete by end of November 2026.

Lake Barcroft Dam Embankment Armoring & Flood Mitigation Project (Davis Grant)

Engineering update - Whitman, Requardt, and Associates, LLP (WRA)

Davis Grant is meeting with WRA on September 24th to review their recent progress with detailed engineering.

Engineering update - GKY and Associates, Inc. (GKY)

GKY is still supporting WRA with H&H modeling and analysis as needed. GKY will attend a meeting on October 6th to update DCR Dam Safety Officials on detailed engineering progress.

Grant Status - DCR Dam Safety Grant

LBWID has received reimbursement of \$55,535.99 for Quarter #7. This grant must be completed in calendar year 2026.

Grant Status - FEMA-HHPD (No update since last LBWID Planning Meeting)

Davis Grant worked closely with the DCR Dam Safety Grants Manager (Leanne Petroziello) to provide FEMA with the additional project information that they had recently requested. The LBWID and DCR Dam Safety are now waiting to see if the information that we submitted to FEMA will bring their review process to completion and the issuance of the grant agreement we have been waiting for.

Project Funding from the Virginia General Assembly

LBWID has signed the Memorandum of Agreement (MOA) for the \$1,497,500 that the Virginia General Assembly appropriated in their FY-2027 budget for the Lake Barcroft Dam Armoring & Flood Mitigation Project. LBWID is still waiting to receive the funds. Davis Grant has submitted an inquiry to determine when LBWID should expect to receive the funds.

FEMA Pre-Disaster Mitigation Funding (No update since last LBWID Planning Meeting)

The Federal House Appropriations Committee has approved a Congressional Earmark for \$1,007,060.00 DHS/FEMA Pre-Disaster Mitigation Funding for the Lake Barcroft Dam Embankment Armoring & Flood Mitigation Project. However, the Senate has not yet taken the matter up yet. This is largely because the House and the Senate have now determined that they are going to pursue a short-term Continuing Resolution (CR) that would keep funding at the current level until December 11, 2026. Once they agree on a consolidated CR and the President signs it, the House and Senate will then pursue agreement on a new FY-2027 budget that could include the funding for the Lake Barcroft Dam Project. If Congress ultimately fails to agree on a new FY-2027 budget and decides to move forward with a Full-Year Continuing Resolution for FY-2027, the project funding would then likely not be included. Due to the upcoming mid-term elections (House and Senate), it is difficult to predict how Congress will proceed with the FY-2027 federal appropriations.

Other Project Funding Campaign Efforts (No update since last LBWID Planning Meeting)

LBWID consultants (Lecos & Associates and McGuire Woods) have developed and are implementing a strategy to seek a Virginia biennial budget amendment for an additional \$1,497,500 in FY 2028 for the Lake Barcroft Dam Embankment Armoring & Flood Mitigation Project. The VA Governor will be drafting and proposing a revised FY-2028 budget in December.

Project expense/funding review (Jennifer Grant)

All project expenses and funds received were reviewed and were determined to be as expected.

Pending Trustee Vacancy Update (Davis Grant)

On September 29, 2026, the Northern Virginia Soil and Water Conservation District Board of Directors unanimously approved the nomination of Edwin H. Davis as an LBWID Trustee. The Northern Virginia Soil and Water Conservation District Board of Directors will now advance Mr. Davis's nomination to the Virginia Soil and Water Conservation Board for final ratification expected at their meeting in December.

LB Newsletter Articles

Newsletter article deadline: LBWID internal deadline is the 10th of each month, and submission deadline is the 15th of each month.

- April – LBWID FY-2027 Budget
- May – No submission
- June – LBWID Trustee Vacancy
- July- No submission

- August – LBWID Tree Removal
- September -No submission
- October – LBWID Summer in Review 2026
- November – Inclinometer Project